

**"BUDGET ORDINANCE OF THE CITY OF SALISBURY FOR THE FISCAL YEAR
BEGINNING JULY 1, 2003, AND ENDING JUNE 30, 2004.**

Be it ordained by the City Council of the City of Salisbury, North Carolina, as follows:

Section 1. Appropriations

That for the expense of the City Government and its activities for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the amounts in the following subsections, or so much of each as may be necessary, are hereby appropriated:

- (1) That for said fiscal year there is hereby appropriated out of the GENERAL FUND the following:

City Council	\$ 101,780
Management and Administration	631,508
Human Resources	550,770
Information Technologies	1,243,160
Finance	1,051,874
Purchasing	157,263
Community Development	767,455
Development Services	353,679
Office Buildings	471,967
Plaza	224,411
Police Services	4,844,443
Police Administration	415,235
Police Operations	4,246,665
Fire Department	3,635,599
Telecommunications	1,701,882
Traffic Operations	457,014
Street Lighting	308,840
Transportation	160,282
Engineering	1,528,675
Public Services - Administration	250,934
Streets	2,147,297
Cemetery	223,975
Waste Management	1,443,886
Landscape Operations	542,232
Hurley Park	103,850
Parks and Recreation	1,822,924
Fleet Management	732,990
Education	42,342
Debt Service	<u>948,749</u>
 TOTAL GENERAL FUND	 \$ <u>31,111,681</u>

- (2) That for said fiscal year there is hereby appropriated out of the WATER AND SEWER FUND the following:

Water and Sewer Debt Service	\$ 5,407,799
Utilities Mgt. and Administration	3,555,794
Water Resources	883,904
Water and Sewer Maint and Const	2,535,775
Technical Services	516,120
Wastewater Treatment	1,977,356
Meter Services	537,889
Facilities Maintenance	<u>1,399,190</u>

TOTAL WATER AND SEWER FUND \$ 16,813,827

(3) That for said fiscal year there is hereby appropriated out of the TRANSIT FUND for the purpose of operating Salisbury's Transit System, the sum of

\$ 1,877,332

(4) That for said fiscal year there is hereby appropriated out of the GENERAL FUND CAPITAL RESERVE FUND for the purpose of purchasing equipment, the sum of

\$ 1,901,857

(5) That for said fiscal year there is hereby appropriated out of the WATER AND SEWER CAPITAL RESERVE FUND for the purpose of purchasing equipment, the sum of

\$ 874,354

(6) That for the 2003-04 Community Development Block Grant Entitlement there is hereby appropriated out of the SPECIAL REVENUE FUNDS for the purposes outlined within the grant, the sum of

\$ 516,000

(7) That for the Rental Rehab Fund there is hereby appropriated out of the SPECIAL REVENUE FUNDS for the purposes of performing housing rehabilitation and downpayment assistance, the sum of

\$ 161,103

Section 2. Revenue Estimates

The City Council has and does estimate that the following revenues will be available during the fiscal year beginning July 1, 2003 and ending June 30, 2004:

General Fund:	
Taxes	\$ 16,568,241
Licenses and permits	570,507
Intergovernmental	4,446,073
Charges for services	1,688,810
Miscellaneous	1,134,317
Administrative charges	1,743,053
Other financing sources	<u>4,960,680</u>
Total revenues	<u>\$ 31,111,681</u>

Water and Sewer Fund:

Charges for services	\$ 16,458,566
Nonoperating revenues	<u>355,261</u>
Total revenues and other financing sources	<u>\$ 16,813,827</u>

Transit Fund:

Charges for services	\$ 80,000
Intergovernmental revenues	378,414
Miscellaneous	10,400
Other financing sources	<u>1,408,518</u>
Total revenues and other financing sources	<u>\$ 1,877,332</u>

General Fund Capital Reserve Fund:

Transfer from General Fund	\$ 1,290,586
Miscellaneous	15,771
Other financing sources	<u>595,500</u>
Total revenues	<u>\$ 1,901,857</u>

Water and Sewer Capital Reserve Fund:

Transfer from Water and Sewer Fund	\$ 315,208
Miscellaneous	11,000
Other financing sources	<u>548,146</u>
Total revenues	<u>\$ 874,354</u>

Special Revenue Funds:

Entitlement Fund	
Intergovernmental revenue	\$ 396,000
Miscellaneous	<u>120,000</u>
Total revenue	<u>\$ 516,000</u>

Rental Rehab:

Miscellaneous	<u>\$ 161,103</u>
Total revenue	<u>\$ 161,103</u>

Section 3. Tax Levy

There is hereby levied the following rates of Ad Valorem Tax on each one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 2003 for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimate of revenue, and in order to finance the foregoing appropriation, to wit:

General Fund:

(For the expense incident to the proper government of the City of Salisbury)

-- \$.58

Municipal Service District:

(To promote, encourage and assist in the revitalization and economic health and stability of the downtown area)

-- \$.16

The estimated Ad Valorem Tax income is based upon collection of the above Tax rates as applied to the valuation of \$2,130,000,000 for General Fund purposes.

Section 4. Appropriations hereinabove authorized and made shall have the amounts of the unearned portion of contracts at June 30, 2003 added to each appropriation as it applied in order to properly account for the payment against the fiscal year in which it is paid.

Section 5. The City Manager is hereby authorized to make any budget amendments as may be required within each fund as long as the total appropriation for each fund does not change and contingency funds are not utilized.

Section 6. Copies of this ordinance shall be furnished to the City Finance Director, to be kept on file by him, for his direction in the disbursement of City funds.

Section 7. The following schedules and fees are hereby adopted and all references to these fees in the City Code of Ordinances are amended to reflect these new schedules and fees as appropriate:

	Fee
ADMINISTRATION	
Sale of Salisbury Code of Ordinances-hardback binder	\$332.56 + freight
Sale of Salisbury Code of Ordinances-softback binder	\$252.84 + freight
Sale of Salisbury City Council meeting recording	\$5/tape
Sale of Salisbury Code Supplement Updates	\$1.02/page
LAND MANAGEMENT & DEVELOPMENT	
<i>Development Services</i>	
Standards Manual (includes zoning and subdivisions)	\$20
Permit for demolition	\$20
Permit for moving	\$20
Group Developments:	
Residential involving four or more units	\$200 + \$6/unit
Nonresidential	\$500
Irrigation Connections:	
Three-fourths-inch water meter and tap and backflow prevention device	\$650.00
One-inch water meter and tap and backflow prevention device	\$725.00
Zoning Board of Adjustment:	
Administrative review	\$100
Appeals	\$100
Conditional uses (except \$10 for renewals of annual events)	\$150
Special exceptions	\$150
Variances	\$150

Zoning Fees:

Base fee of \$150 PLUS: (A) Level of change +\$30 - \$150

(B) Size of property +\$0 - \$100 (C) Number of lots +0 - \$100

(A) Level of change:

Level I: Residential - Single & Two-family

A-1 Agricultural (low density single family residential)

R-20 Single family residential

R-15 Single family residential

R-8 Single family residential

LR-6 Limited two family residential

R-6 Two family residential

SFC Single family conservation

Level II: Residential - Multi-family

R-6A Multi-family residential

RD-A Residential Development "A"

RD-B Residential Development "B"

Level III: Office Institutional & Related Classes

B-1 Office institutional

LOI Limited office institutional

PSP Public/semi-public

CU College & University

Level IV: Commercial - Low & Medium Intensity

B-2 Retail business ("old" shopping center district)

B-CS Convenience service business

B-5 Central business (downtown)

B-7 Limited business ("new" shopping center district)

Level V: Commercial - High Intensity

B-RT Retail trade

B-4 Highway business

B-6 General business

Level VI: Industrial

LLI Limited light industrial

LLI-2 Limited light industrial-2

M-1 Light industrial

M-2 Heavy industrial

Fee for change request within the same level

Add \$30

Change from Level I to Level II

Add \$30

Change from Level I to Level III

Add \$60

Change from Level I to Level IV

Add \$90

Change from Level I to Level V

Add \$120

Change from Level I to Level VI

Add \$150

Change from Level II to Level III

Add \$30

Change from Level II to Level IV

Add \$60

Change from Level II to Level V

Add \$90

Change from Level II to Level VI

Add \$120

Change from Level III to Level IV

Add \$30

Change from Level III to Level V

Add \$60

	Fee
Change from Level III to Level VI	Add \$90
Change from Level IV to Level V	Add \$30
Change from Level IV to Level VI	Add \$60
Change from Level V to Level VI	Add \$30
Fee for downzoning request is also based on the change in levels as above	
(B) Size of property (in number of acres):	
Under one acre	\$0
1 - 4 acres	\$20
4 - 10 acres	\$40
10 - 20 acres	\$60
20 - 50 acres	\$80
More than 50 acres	\$100
(C) Number of lots:	
One lot	\$0
2 - 3 lots	\$20
4 - 6 lots	\$40
7 - 10 lots	\$60
11 - 20 lots	\$80
More than 20 lots	\$100
Overlay Districts	
For requested overlay district, includes	\$30
HA -- Historic; GD-A - General Development;	
HD - Higher Density Residential; MH - Mobile Home	
Zoning Text Amendment Request	\$250
Special Use Permits	\$250
<i>Engineering/GIS</i>	
Street & alley closings filing fee	\$500
Exception plat	\$20
Minor plat	\$30 per lot
Preliminary plat	\$200 + \$10/lot
Xerox/blue prints:	
On paper up to 4 ft in length (E size sheet)	\$5
On mylar up to 4 ft in length	\$20
On vellum up to 4 ft in length	\$10
Of the 1200 ft scale city map	\$2
Of the 600 ft scale city map	\$10
Of the zoning map	\$25
Of pages from the zoning atlas	\$5
To overlay originals	\$5
Printed Maps	
Up to 11"x17" (ledger size)	\$1
34"x44" (E size sheet)	\$5
City Street Map	\$5
Media Charges	
3.5" 2HD diskette (1.4 MB)	\$5
CD-ROM (650 MB)	\$20

	Fee
POLICE	
Copies (No fee to victims of crime or traffic accidents for first copy of a report, but charged for any additional copies)	\$0.10 per copy; minimum of \$1; \$1 extra for mailing
Fingerprinting	\$10
Picket Permits	\$25
Pool Hall Permits	\$100
Taxi permits - one time only	\$15
Parking ticket - illegal parking	\$5
Parking ticket - overtime parking (more than 2 hours)	\$5
FIRE	
Reinspection (for violation correction)	\$30
Fireworks Stand-by	\$100
Firewatch Stand-by	\$100
Assembly Stand-by	\$25
Permits:	
Fireworks	\$130
Cutting and Welding (In non-approved areas)	\$25
Burning	\$35
HazMat Operations	\$100
HazMat Storage (as per Tier 11)	\$120
Tent Permits (Funeral Homes and tents less than 120 sq. ft. exempt)	\$40
Plans Review	\$25 + \$1 per 5,000 sq. ft.; \$30 max.
HazMat/Material Recovery	Actual Cost including equipment
Private Hydrant Testing/Maintenance	\$30 per unit
Tank Installation/Removal Inspection	\$50
Fire Flows	\$200
Copies of Reports (First report is free to victims)	\$0.10 per copy; minimum of \$1; \$1 extra for mailing
PUBLIC SERVICES	
<i>Administration</i>	
Nuisance abatement	Mobilization fee \$125 + \$50 for every hour or portion thereof
Removal of trash, overgrowth, trees, household items on the outside, demolitions or securing of buildings or any other nuisances identified by the Code of Ordinances.	Mobilization fee \$200 + \$100 for every hour or portion thereof + associated landfill fees
Second violation within 12 months by the same owner at the same location	Not less than \$500

	Fee
<i>Traffic Operations Division</i>	
Repair of traffic control devices-materials	Actual cost + 10% for handling
Repair of traffic control devices-labor	Hourly rate + fringe benefits
Repair of traffic control devices-use of bucket truck or paint machine	\$50/hour
Repair of traffic control devices-use of service truck or small equipment	\$9/hour
<i>Solid Waste</i>	
Collection of indoor furniture to include televisions (not other appliances)	\$5 per item paid in advance
Bagged garbage and trash outside of cart (more than 5 bags)	\$10 paid in advance
Unbagged trash (non-yard waste) outside of cart	\$10 paid in advance
<i>Street Division</i>	
Cut & remove existing curb & other material	\$4 LF
Cut & remove existing sidewalk (up to 5 ft wide)	\$4 LF
18-inch concrete curb & gutter	\$8 LF
24-inch concrete curb & gutter	\$11 LF
30-inch concrete curb & gutter	\$15 LF
24-inch concrete valley gutter	\$11 LF
2 ft driveway lip only	\$10 LF
6-inch x 2 ft driveway lip with gutter	\$18 LF
6-inch x 5 ft driveway lip with gutter	\$25 LF
4-inch concrete sidewalk	\$17 SY
6-inch concrete driveway for additional area	\$20 SY
Miscellaneous concrete patch	\$125 CY
Miscellaneous asphalt patch	\$25 SY
Install storm drain on right-of-way (owner supply pipe)	\$5 LF
Limbs and cuttings exceeding truck load per week	\$175 per load paid in advance
<i>Cemetery</i>	
Burial-adult	\$600
Burial-infant	\$400
Disinterment	\$600
Interments - two--one grave-adult	\$650
Interments - two--one grave-infant	\$500
Interment - Crematory remains	\$375
Interment - Mausoleum (City employee direct involvement)	\$300
Interment - Mausoleum (no involvement- recording fee only)	\$25
Funeral processions entering cemetery after 4:00 P.M. weekdays	\$100
Funeral processions entering cemetery on weekends and holidays	\$200
Monument installation permit	\$20
Cemetery Lot Fee Schedule:	
Adult, City resident	\$550
Adult, non-City resident	\$750
Infant, City resident	\$325
Infant, non-City resident	\$375

	Fee
<i>Fleet Management</i>	
Repair of Rowan Transit System Fleet and Trolley Fleet	Actual Cost
Repair of Hazardous Material Van - labor	\$30/hour
Repair of Hazardous Material Van - parts & sublet	Actual Cost
Repair of Hazardous Material Van - service call	\$25
<i>Landscape</i>	
Cooperative tree planting on public right-of-way	Actual cost of tree
Hurley Park Gazebo rental	\$150 security deposit; \$50 refundable
Robertson Eastern Gateway	\$150 security deposit; \$50 refundable
Bell Tower/ Temple Gazebo	\$150 security deposit; \$50 refundable
<i>Transit</i>	
Individual Fares:	
Regular	\$0.60
Reduced (Handicapped & Senior Citizens)	\$0.50
Regular Zone	\$0.60
Reduced Zone	\$0.50
Transfers	\$0.10
40 Ride pass:	
Regular	\$21
Reduced	\$17
ADA Paratransit System (all fares)	\$2
PARKS & RECREATION	
Civic Center *	
Multi-purpose room & kitchen - for first eight hours each day, after eight hours - \$75/hour:	
Non-profit organizations	\$350 + \$100 deposit/ \$250 if serving alcohol
Non-profit organizations fund-raiser	\$450 + \$100 deposit/ \$250 if serving alcohol
For profit organizations	\$700 + \$100 deposit/ \$250 if serving alcohol
Multi-purpose room, small room & kitchen - for first eight hours each day, after eight hours: \$75/hour:	
Non-profit organizations	\$385 + \$100 deposit/ \$250 if serving alcohol
Non-profit organizations fund-raiser	\$485 + \$100 deposit/ \$250 if serving alcohol
For profit organizations	\$750 + \$100 deposit/ \$250 if serving alcohol
Small meeting room only (per hour):	
Non-profit organizations	\$40 + \$25 deposit
Non-profit organizations fund-raiser	\$55 + \$25 deposit
For profit organizations	\$90 + \$25 deposit

	Fee
City Park *	
Arts & craft room:	
Non-profit function	\$30 per hour + \$50 deposit
For profit function	\$40 per hour + \$50 deposit
Multi-purpose room:	
Non-profit function	\$50 per hour + \$50 deposit
For profit function	\$75 per hour + \$50 deposit
Meeting room:	
Non-profit function	\$30 per hour + \$50 deposit
For profit function	\$40 per hour + \$50 deposit
Room A:	
Non-profit function	\$25 per hour + \$50 deposit
For profit function	\$35 per hour + \$50 deposit
Hall Gym & Lincoln Pool *	
Non-profit function	\$30 per hour + \$50 deposit
For profit function	\$60 per hour + \$50 deposit
Miller Center *	
Arts & craft room:	
Non-profit function	\$20 per hour + \$50 deposit
For profit function	\$30 per hour + \$50 deposit
Multi-purpose room:	
Non-profit function	\$40 per hour + \$50 deposit
For profit function	\$60 per hour + \$50 deposit
Meeting room:	
Non-profit function	\$20 per hour + \$50 deposit
For profit function	\$30 per hour + \$50 deposit
Note: *Two (2) hour minimum for rentals during non-operational hours	
Cannon Park Gazebo Rental (only available for groups 40 or less)	\$100 security deposit; \$50 refundable
Shelter Reservation Fee	\$10 (Non-refundable)
City Park 1 and 2, Kelsey Park, Town Creek Park, Salisbury Community Park	
Advertising Fee - Salisbury Community Park	\$600 initial fee \$300 annual renewal
Advertising Fee - Salisbury Greenway	\$1,000 - \$5,000

Athletic Fields

Flat rate rentals will generally apply; the Director has authority to negotiate rates for major (regional/national) co-sponsored events.

Youth & Adult Softball/Baseball

City resident	\$10/hr
Non-resident	\$15/hr
*Additional per hour charge for lights	\$25/hr
Tournament Fees (multiple teams/multiple games)	
1/2 day tournament (5 p.m. - 11 p.m.)	\$185
1 day (8 a.m. - 11 p.m.) includes 4 hours lighting	\$300
2 day	\$485
3 day	\$670
Non-refundable deposit of 50% of day rate or \$150	
Rate includes: 1 field/1 field prep (additional preps \$65 each)	

Soccer

City resident	\$20/hr
Non-resident	\$30/hr
Tournament Fees (prep \$45)	
1/2 day tournament/1 field (8 a.m. - 1 p.m.) 5 hrs.	\$125
1 day tournament/1 field	\$250
No lights	

Football

City resident	\$20/hr
Non-resident	\$30/hr
Tournament Fees (prep \$45)	
1/2 day (5 hrs.)	\$150
1 day (10 hrs.)	\$300

Tennis

City resident	\$5/hr
Non-resident	\$7.50/hr

Special Event Vending Permits

Flat Fee	\$50 + 15% of gross sales
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UTILITY ENGINEERING

Engineering, Consulting, and Technical Services

Project Manager - Professional Engineer	\$100/hr
Civil Engineer	\$75/hr
Engineering Technician	\$50/hr
Construction Inspector	\$50/hr
Survey Field Crew (2 person)	\$75/hr
Clerical	\$25/hr

Water or wastewater plan review each	\$200/set
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Set of Bid Documents, each	\$50
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Utility Location Maps

Paper Document	\$15
Digital Format	
Diskette, each	\$5
CD Disk, each	\$20

	Fee
Xerox/blue prints:	
On paper up to 4 ft in length	\$5
On mylar up to 4 ft in length	\$20
On vellum up to 4 ft in length	\$10
TELECOMMUNICATIONS	
Dispatch service:	
Cost per unit	\$10
Surcharge per radio for companies with less than 25 radios	\$4
Secure Conversation	\$5
Interconnect Service - Telephone	\$24
Interconnect Service - Telephone/Hark Number	\$25
One-time hook-up (per radio)	\$25
Pager System Usage Fee:	
Numeric or Alphanumeric	\$15
One time hookup charge	\$10
Alphamate terminal	\$15
If agency uses on PC to page with	\$7
FINANCE:	
Accounts Receivable (30 days past-due)	1.5% per month
Privilege License Gross Sales Schedule:	
Sales not exceeding \$10,000	\$25
More than \$10,000 and not more than \$20,000	\$30
More than \$20,000 and not more than \$30,000	\$45
More than \$30,000 and not more than \$40,000	\$60
More than \$40,000 and not more than \$50,000	\$75
More than \$50,000 and not more than \$60,000	\$90
More than \$60,000 and not more than \$70,000	\$105
More than \$70,000 and not more than \$80,000	\$120
More than \$80,000 and not more than \$90,000	\$135
More than \$90,000 and not more than \$100,000	\$150
More than \$100,000	\$150 plus, per \$1,000 or portion thereof in excess of \$100,000 @ \$0.225
Maximum gross receipts cap other than those with a specific limit	\$3,000
All privilege licenses other than gross sales are calculated at maximum State allowed rate.	
OTHER FEES:	
Copy machine fee	\$0.10 per copy; minimum of \$1 \$1 extra for mailing
Copy of reports/files	Actual cost of supplies and mailing

SCHEDULE A CASH DEPOSITS

Charges in Schedule A shall be as authorized by Chapter 25, Article II, Section 25-32, of the City Code.

- | | |
|--|-------|
| (a) Domestic consumer of water and/or dischargers of sewage | \$125 |
| Residential owner-occupants including single family townhouses | |
| and condominiums shall be exempted. | |

- (b) Commercial, industrial, and institutional recipients \$175
Local, state, and federal governments or agencies thereof shall be exempted.
- (c) Consumers with more than one account at the same location shall be required to make only one deposit if the customer has a good pay history. Commercial or industrial customers who operate multiple businesses under one corporate management shall be required to pay a deposit for each business or industry.
- (d) Deposits shall be returned at termination of service less any unpaid rates and charges.

SCHEDULE B
METER INSTALLATION AND SEWER CONNECTION CHARGES

Charges in Schedule B shall be as authorized in Chapter 25, Article II, Section 25-33, of the City Code.

- (a) Three-fourths-inch water meter and tap and backflow prevention device \$1,300
- (b) One-inch water meter and tap and backflow prevention device \$1,450
- (c) Irrigation taps are one-half the cost of regular meter taps and not subject to any discounts.
- (d) Services larger than one inch, both inside and outside City shall be charged on the basis of labor, material, equipment and overhead costs at then prevailing or established rates. Master meter installations required for private water or sewer systems shall be charged on the basis of material costs at then prevailing or established rates (See Chapter 22, Article I, Section 22-2 City Code).
- (e) Four-inch sewer connections \$1,300
- (f) Sewer service larger than four-inch, both inside and outside City shall be charged on the basis of labor, materials, equipment and overhead costs at then prevailing or established rates (See Chapter 22, Article I, Section 22-2 City Code).
- (g) Reconnection fee for non-payment during business hours \$30
Reconnection fee for non-payment after business hours \$75
- (h) Physical notification of non-payment of a utility bill (hanging tag) \$15
- (i) Turn on or off during business hours; shall be applied to utility bill if not prepaid \$30
Turn on or off after hours; shall be applied to utility bill if not prepaid \$75
- (j) Testing meter if delivered to city facilities (per test) \$15
- (k) Field testing of meters: First test is free and each additional test within twelve months \$50
- (l) Unauthorized use of fire protection system \$100
- (m) Fire protection system testing (per test) \$50
- (n) Meter reinstallation charge (per meter) \$25
- (o) Water or sewer connection inspection fee (per connection) \$20
- (p) Should a property owner replace an existing service line with a larger one, the charges scheduled above will apply in full.
- (q) Payment of lump sum charges or charges based on estimated costs, as above, is a prerequisite to issuance of a building permit pursuant to Section 7-65 of the City code. Overpayments made as a result of overestimating costs will be reimbursed, and the City will invoice underpayments to the developer.
- (r) The City's charge for a returned check or debit, as authorized in Section 25-34, shall be the maximum allowed by State law. This amount shall be applied to current utility bill, along with amount of the unpaid check.
- (s) Lateral transfer fee \$1,300
- (t) Direct debit credit \$1/Month
- (u) Recycling fee \$1.44/Month
- (v) Rowan County landfill fee
 - (1) Residential (per container) \$2.96/Month
 - (2) Commercial (per container) \$5.53/Month
 - (3) Container (per cubic yard) \$5.05/Month
- (w) Waste collection fee
 - (1) Commercial (per unit) \$8/Month
 - (2) Container (per container) \$10/Month
- (x) Unauthorized reconnection fee (charge for disconnecting a meter that has been illegally reconnected after meter has been disconnected due to non-payment) \$50

**SCHEDULE C
WATER SERVICE CHARGES**

Charges in Schedule C shall be authorized by Chapter 25, Article II, Section 25-35, of the City Code, effective July 1, 2003.

Monthly Water Rates:

Minimum charge per meter size	3/4" =	\$3.57
	1" =	\$5.09
	1-1/2" =	\$7.61
	2" =	\$10.64
	3" =	\$20.24
	4" =	\$34.38
	6" =	\$65.69
	8" =	\$123.76
	10" =	\$169.96
	12" =	\$255.00
	16" =	\$355.00

Volume charge per 100 cubic feet:

Raw water	\$0.40
Finished, potable water	\$2.30
Rowan Power	\$0.91

**SCHEDULE D
WATER SERVICE CHARGES FOR BULK RATE**

Charges in Schedule D shall be as authorized by Chapter 26, Article II, Section 26-23 of the City Code.

- (a) Nongovernmental customers may receive water in bulk lots at the central fire station. Such purchases, which shall be made at the business office, shall be conditioned upon an advance payment of one hundred dollars (\$100.00) per twenty-five thousand (25,000) gallon increment and shall be limited to a maximum of one-hundred thousand (100,000) gallons during any thirty (30) day period.
- (b) Subject to the provisions of Sections 26-7 and 26-8, nongovernmental customers may purchase water directly from fire hydrants or other water outlets. Meters, however, will be placed on hydrants to allow accurate measurement for billing purposes. Arrangements shall be made with the utilities and fire departments at least one week in advance to ensure availability and scheduling of equipment and manpower, all subject to applicable provisions of Schedules C and D, and an advance payment of one hundred dollars (\$100.00).

**SCHEDULE E
SEWER SERVICE CHARGES**

Charges in Schedule E shall be as authorized by Chapter 25, Article II, Section 25-37, of the City Code, effective July 1, 2003.

Monthly Sewer Rates:

(1) Minimum charge per meter size	3/4" =	\$3.89
	1" =	\$5.63
	1-1/2" =	\$8.53
	2" =	\$12.01
	3" =	\$23.03
	4" =	\$39.27
	6" =	\$75.23
	8" =	\$141.93
	10" =	\$233.13
	12" =	\$296.00
	16" =	\$428.00

Volume charge per 100 cubic feet	\$2.96
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SCHEDULE F SEWER SURCHARGE

Surcharges shall be as authorized by Chapter 25, Article II, Section 25-38 of the City Code Sewer Surcharge Rates.

- (a) For Chemical Oxygen Demand (COD) in excess of six hundred (600.0) mg/l, the surcharge shall be at the rate of ninety-four dollars and twenty-four cents (\$94.24) per one thousand pounds.
- (b) For Total Suspended Solids (TSS) in excess of three hundred (300.0) mg/l, the surcharge shall be at the rate of one-hundred seventy-six dollars and twenty-five cents (\$176.25) per one thousand pounds.
- (c) For Total Kjeldahl Nitrogen (TKN) in excess of forty (40.0) mg/l, the surcharge shall be at the rate of one-thousand six-hundred eighty-four and thirty-nine cents (\$1,684.39) per one thousand pounds.
- (d) Contract haulers of wastewater discharging at City treatment facilities will be assessed a charge of sixty-five dollars (\$65.00) per two-thousand gallon load discharged, as defined in Chapter 25, Article II, Section 25-38.

SCHEDULE G ANALYTICAL TESTING

Charges in Schedule G shall be as authorized by Chapter 25, Article II, Section 25-38, of the City Code.

<u>PARAMETER</u>	<u>FEE PER ANALYSIS</u>
Acidity	\$10.00
Alkalinity	\$10.00
Aluminum (Colorimetric)	\$5.00
Aluminum (AAS)	\$20.00
Ammonia Nitrogen	\$17.00
Biochemical Oxygen Demand	\$24.00
Chemical Oxygen Demand	\$30.50
Chloride	\$10.00
Chlorine (Colorimetric)	\$15.00
Coliform (MPN)	\$15.00
Coliform (MF)	\$10.00
Copper (Colorimetric)	\$12.00
Copper Flame (AAS)	\$20.00
Copper Furnace (AAS)	\$30.00
Dissolved Oxygen	\$5.00
Dissolved Oxygen (Winkler)	\$10.00
Fecal Coliform (MF)	\$15.00
Fixed Suspended Solids	\$12.00
Fluorides (Specific Ion)	
Water	\$17.00
Wastewater	\$25.00
Hardness (Titrimetric)	\$5.00
Iron (Colorimetric)	\$5.00
Iron Flame (AAS)	\$20.00
Iron Furnace (AAS)	\$30.00
Jar Test	\$10.00
Manganese (Colorimetric)	\$6.50
Manganese Flame (AAS)	\$20.00
Manganese Furnace (AAS)	\$30.00

<u>PARAMETER</u>	<u>FEE PER ANALYSIS</u>
Mercury 3112B	\$30.00
Metals:	
Antimony - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Cadmium - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Chromium - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Lead - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Nickel - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Zinc - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Silver - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Arsenic - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Selenium - Flame (AAS)	\$20.00
Furnace (AAS)	\$30.00
Titanium	\$35.00
Sulfate	\$27.00
Sampling and Setup	\$15.00
Nitrate Nitrite	\$20.00
Oil Grease 413.1 (Freon)	\$25.00
Percent Solids	\$10.00
pH	\$5.00
Phenols	\$30.00
Phosphate (Colorimetric)	\$15.00
Orthophosphate	\$20.00
Settleable Solids	\$5.00
Specific Conductivity	\$10.00
Total Cyanide	\$25.00
Specific Gravity	\$10.00
Standard Plate Count	\$5.00
Temperature	\$5.00
Total Kjeldahl Nitrogen	\$30.00
Total Phosphorus	\$20.00
Total Solids	\$10.00
Total Dissolved Solids	\$10.00
Total Suspended Solids	\$10.00
Total Volatile Solids	\$15.00
Total Volatile Suspended Solids	\$15.00
Turbidity (Nephelometric)	\$5.00
Zeta Potential	\$10.00
Parameters not listed	Case-by-case basis: Consult Environmental Services

SCHEDULE J
FRONTAGE CHARGES

Charges shall be as authorized in Chapter 25, Article V, Section 25-106 of the City Code.

(a) Schedule J charges are repealed.

Section 8. That Chapter 25, Article II, Section 25-34, (c)(1)c be revised as follows:

If payment is not received within twenty-four (24) days of the bill date, the bill becomes delinquent and a delinquent fee of ten (10) percent (not to exceed twenty dollars (\$20.00)) will become due and payable.

Section 9. That this ordinance shall be effective upon its passage.”

